

Combined Delivery Report by Activity

UN Development Programme
 t ID: unglcdrb

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 Run Time: 27-07-2016 11:07:12

Filter Criteria :

Business Unit : MKD10
 Period : April-June (2016)
 Selected Project Id : 00057149
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00095186

Project Id : 00057149 Self-employment 2009	Period :	April-June (2016)
Output # : 00095186 Promote Sust. Employment IV	Impl. Partner :	01986 National Execution
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
				()
I : 04000 (Core Programme, UNU Centre)				
77660 - Dep Exp Owned -Vehicle	0.00	594.84	0.00	594.84
Total for Fund 04000	0.00	594.84	0.00	594.84
I : 11999 (Development Advisory Services)				
75105 - Facilities & Admin - Implement	0.00	90.13	0.00	90.13
77630 - Dep Exp Owned - ITC	0.00	40.56	0.00	40.56
77660 - Dep Exp Owned -Vehicle	0.00	603.30	0.00	603.30
Total for Fund 11999	0.00	733.99	0.00	733.99
Total for Activity	0.00	1,328.83	0.00	1,328.83
Activity : 000000000000001 (Self-employment)				
I : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	86.36	0.00	86.36
71620 - Daily Subsistence Allow-Local	0.00	1,769.10	0.00	1,769.10
72130 - Svc Co-Transportation Services	0.00	616.93	0.00	616.93
72145 - Svc Co-Training and Educ Serv	0.00	826.87	0.00	826.87
72399 - Other Materials and Goods	0.00	935.51	0.00	935.51
72405 - Acquisition of Communic Equip	0.00	4,035.85	0.00	4,035.85
72420 - Land Telephone Charges	0.00	0.62	0.00	0.62
72425 - Mobile Telephone Charges	0.00	30.40	0.00	30.40
72440 - Connectivity Charges	0.00	49.24	0.00	49.24
72505 - Stationery & other Office Supp	0.00	486.47	0.00	486.47
73104 - Leased Building	0.00	2,015.69	0.00	2,015.69
73120 - Utilities	0.00	1,121.17	0.00	1,121.17
74225 - Other Media Costs	0.00	715.31	0.00	715.31
74525 - Sundry	0.00	135.84	0.00	135.84
75105 - Facilities & Admin - Implement	0.00	4,166.65	0.00	4,166.65
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	16,992.04	0.00	16,992.04
I : 30072 (Programme cost sharing - GOV2)				
72210 - Machinery and Equipment	0.00	509.04	0.00	509.04
72220 - Furniture	0.00	1,209.07	0.00	1,209.07

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Project Id : 00057149 Self-employment 2009		Period :		April-June (2016)	
Output # : 00095186 Promote Sust. Employment IV		Impl. Partner :		01986 National Execution	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72399 - Other Materials and Goods	0.00	2,143.64	0.00	2,143.64	
72405 - Acquisition of Communic Equip	0.00	1,598.07	0.00	1,598.07	
72505 - Stationery & other Office Supp	0.00	260.46	0.00	260.46	
74205 - Audio Visual Productions	0.00	266.63	0.00	266.63	
74225 - Other Media Costs	0.00	359.80	0.00	359.80	
75105 - Facilities & Admin - Implement	0.00	4,996.20	0.00	4,996.20	
l for Fund 30072	0.00	11,342.91	0.00	11,342.91	
l for Activity 0000000000000001	0.00	28,334.95	0.00	28,334.95	
Activity : ACTIVITY2 (Support the growth of MSMEs)					
l : 30071 (Programme Cost Sharing GOV1)					
72399 - Other Materials and Goods	0.00	442.56	0.00	442.56	
75105 - Facilities & Admin - Implement	0.00	995.96	0.00	995.96	
l for Fund 30071	0.00	1,438.52	0.00	1,438.52	
l for Activity ACTIVITY2	0.00	1,438.52	0.00	1,438.52	
Activity : ACTIVITY3 (Youth Employment)					
l : 30071 (Programme Cost Sharing GOV1)					
74210 - Printing and Publications	0.00	5,255.56	0.00	5,255.56	
74220 - Translation Costs	0.00	218.29	0.00	218.29	
74225 - Other Media Costs	0.00	5,880.21	0.00	5,880.21	
75105 - Facilities & Admin - Implement	0.00	835.99	0.00	835.99	
l for Fund 30071	0.00	12,190.05	0.00	12,190.05	
l for Activity ACTIVITY3	0.00	12,190.05	0.00	12,190.05	
Activity : ACTIVITY4 (Activation of vulnerable group)					
l : 30071 (Programme Cost Sharing GOV1)					
71605 - Travel Tickets-International	0.00	409.45	0.00	409.45	
71615 - Daily Subsistence Allow-Intl	0.00	1,336.00	0.00	1,336.00	
71635 - Travel - Other	0.00	152.85	0.00	152.85	
72105 - Svc Co-Construction & Engineer	0.00	6,624.36	0.00	6,624.36	
75105 - Facilities & Admin - Implement	0.00	798.59	0.00	798.59	
75705 - Learning costs	0.00	7,025.85	0.00	7,025.85	
76125 - Realized Loss	0.00	0.01	0.00	0.01	
l for Fund 30071	0.00	16,347.11	0.00	16,347.11	

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Project Id : 00057149 Self-employment 2009		Period :		April-June (2016)	
Output # : 00095186 Promote Sust. Employment IV		Impl. Partner :		01986 National Execution	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Allocation for Activity ACTIVITY4	0.00	16,347.11	0.00	16,347.11	
Activity : ACTIVITY5 (Integrated system)					
Sub-Activity : 30071 (Programme Cost Sharing GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	3,100.76	0.00	3,100.76	
75105 - Facilities & Admin - Implement	0.00	93.02	0.00	93.02	
Allocation for Fund 30071	0.00	3,193.78	0.00	3,193.78	
Allocation for Activity ACTIVITY5	0.00	3,193.78	0.00	3,193.78	
Activity : ACTIVITY6 (Quality & effective trainings)					
Sub-Activity : 30071 (Programme Cost Sharing GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	4,351.17	0.00	4,351.17	
72105 - Svc Co-Construction & Engineer	0.00	3,968.33	0.00	3,968.33	
72130 - Svc Co-Transportation Services	0.00	616.93	0.00	616.93	
74220 - Translation Costs	0.00	165.32	0.00	165.32	
75105 - Facilities & Admin - Implement	0.00	425.00	0.00	425.00	
75705 - Learning costs	0.00	5,064.54	0.00	5,064.54	
Allocation for Fund 30071	0.00	14,591.29	0.00	14,591.29	
Allocation for Activity ACTIVITY6	0.00	14,591.29	0.00	14,591.29	
Activity : ACTIVITY7 (Innovation & new technologies)					
Sub-Activity : 30071 (Programme Cost Sharing GOV1)					
71205 - Intl Consultants-Sht Term-Tech	0.00	20,000.00	0.00	20,000.00	
75105 - Facilities & Admin - Implement	0.00	672.30	0.00	672.30	
Allocation for Fund 30071	0.00	20,672.30	0.00	20,672.30	
Allocation for Activity ACTIVITY7	0.00	20,672.30	0.00	20,672.30	
Activity : ACTIVITY8 (SE for people with disability)					
Sub-Activity : 30071 (Programme Cost Sharing GOV1)					
74205 - Audio Visual Productions	0.00	839.09	0.00	839.09	
75105 - Facilities & Admin - Implement	0.00	25.17	0.00	25.17	

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Project Id : 00057149 Self-employment 2009		Period :		April-June (2016)	
Output # : 00095186 Promote Sust. Employment IV		Impl. Partner :		01986 National Execution	
		Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
l for Fund 30071	0.00	864.26	0.00	864.26	
l : 30072 (Programme cost sharing - GOV2)					
71305 - Local Consult.-Sht Term-Tech	0.00	7,211.01	0.00	7,211.01	
72145 - Svc Co-Training and Educ Serv	0.00	7,526.64	0.00	7,526.64	
74220 - Translation Costs	0.00	201.12	0.00	201.12	
75105 - Facilities & Admin - Implement	0.00	537.15	0.00	537.15	
76125 - Realized Loss	0.00	0.02	0.00	0.02	
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02	
l for Fund 30072	0.00	15,475.92	0.00	15,475.92	
l for Activity ACTIVITY8	0.00	16,340.18	0.00	16,340.18	
l for Output : 00095186	0.00	114,437.01	0.00	114,437.01	
act Total :	0.00	114,437.01	0.00	114,437.01	

Prepared By :  Date : 27/7/2016

Prepared By : _____ Date : _____

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Business Unit : MKD10
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 Selected Fund Code : ALL
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 Selected Outputs : 00095186

Selected Project Id : ALL	Period :	April-June (2016)
Selected Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56208 - FYR Macedonia-Poverty Reductio	0.00	114,437.01	0.00	114,437.01

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Funds Utilization

tion Criteria :

ess Unit : MKD10
d : April-June (2016)
ted Project Id : 00057149
ted Fund Code : ALL
ted Dept. IDs : ALL
ted Outputs : 00095186

ect/Award: 00057149 Self-employment 2009

Period : As Of Jun30,2016

Output #	00095186	Impl. Partner :01986 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			38,177.38
Inventory			0.00
Prepayments			0.00
Commitments			17,641.41